

**Demands for Grants and Appropriations 2021-22**  
**Grant No - 41**  
**144 - Ministry of Fisheries and Livestock**

**Allocations and Activities**

**1**  **The main functions of the Ministry of Fisheries and Livestock are:**

- a. Formulation, updating and implementation of acts, rules and policies relating to development of fisheries and livestock;
- b. Increasing the production of fish, meat, milk and egg for attaining self sufficiency in protein;
- c. Ensuring fish and animal nutrition and artificial breeding;
- d. Management and quality control of fish, dairy and poultry farms; and exporting of fisheries and livestock products;
- e. Maintenance of germplasm, breed upgradation of livestock and fisheries and controlling their diseases;
- f. Proper management for development of fisheries & livestock, research activities and human resources development;
- g. Conducting survey on fisheries, livestock and addressing matters relating to Zoo management;
- h. Management, conservation, acquisition and development of inland, coastal and marine fisheries.

**2**  **The revised budget allocation (Operating & Development) from FY 2018-19 to FY 2020-21 and the proposed allocation (Operating & Development) for FY 2021-22 of the Ministry of Fisheries and Livestock are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2018-19	Revised Budget	1006,38,28	776,10,00	<b>1782,48,28</b>	1361,69,71	420,27,07	51,50	0
2019-20	Revised Budget	1502,77,74	1028,47,00	<b>2531,24,74</b>	2008,78,87	522,31,37	14,50	0
2020-21	Revised Budget	1547,59,21	1977,83,00	<b>3525,42,21</b>	3093,04,11	432,23,60	14,50	0
2021-22	Budget	1649,41,80	1787,80,00	<b>3437,21,80</b>	2786,28,40	650,78,90	14,50	0

**3**  **In FY 2021-22, the following important activities/projects/programmes are scheduled to be implemented:**

- a. Sustainable Coastal and Marine Fisheries project;
- b. Enhancement of Fish Production through Restoration of Water bodies (1st Revised) project;
- c. National Agricultural Technology Program (Fisheries and Livestock component) project;
- d. Strengthening of Hilsa Research in Riverine Station, Chandpur (1st Revised) project;
- e. Artificial Insemination Activities Extension and Embryo Transfer Technology Implementation project;
- f. Conservation and Development of indigenous Fish Species and Snail project;
- g. Livestock and Dairy Development project;
- h. PPR Disease Eradication and FMD Control project;
- i. Establishment of National Livestock feed and Products Quality Control Laboratory (1st Revised) project;
- j. Integrated Livestock Development in Coastal Char Land project;
- k. Integrated livestock development project for socio-economic and livelihood development of tribal/minor races;
- l. Integrated Livestock Development in Haor Areas project;
- m. Red Chittagong Cattle Improvement project;
- n. Strengthening of Poultry Research and Development project;
- o. Establishment of Dry Fish Processing Industry in Cox's Bazar project; and
- p. Hilsa Development and Management project.

## Demands for Grants and Appropriations 2021-22

### Grant No. 41

#### 144-Ministry of Fisheries and Livestock

(Taka in Thousand)

Charged	0	Operating	1649,41,80	Recurrent	2786,28,40
Others	3437,21,80	Development	1787,80,00	Capital	650,78,90
				Financial Asset	14,50
				Liability	0
<b>Total :</b>	<b>3437,21,80</b>	<b>Total :</b>	<b>3437,21,80</b>	<b>Total :</b>	<b>3437,21,80</b>

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>Economic Classification</b>				
<b>Recurrent Expenditure</b>				
3111	Wages and salaries in cash	744,21,04	710,90,78	737,87,03
3211	Administrative expenses	246,52,16	947,06,73	219,53,15
3221	Fees, charges and commissions	22,83,48	19,02,36	11,71,04
3231	Training	118,87,90	61,74,13	61,27,09
3241	Domestic travel and transfer	0	29,50	1,00,00
3243	Petrol, oil and lubricants	20,90,52	18,05,67	19,88,78
3244	Travel and Transfer	65,52,15	40,10,88	53,81,24
3251	Agriculture supplies	185,50,91	153,38,36	148,96,91
3252	Medical and surgical supplies	113,08,51	95,66,32	92,79,44
3253	Public order and safety supplies	2,43,77	2,24,51	2,04,67
3254	Food supplies	39,33,01	38,14,17	135,31,94
3255	Printing and stationery	26,90,58	23,31,31	23,14,48
3256	General supplies and materials	15,98,29	18,41,02	15,28,28
3257	Professional services, honorariums and special	205,80,40	106,94,71	82,80,62
3258	Repairs and maintenance	44,39,86	48,86,19	37,58,54
3512	To financial public corporations	0	0	75,00
3631	Current grants	242,01,76	157,94,84	233,04,76
3632	Capital grants	149,94,64	132,40,35	51,70,20
3721	Social assistance benefits in cash	10,00	1,20,00	0
3722	Social assistance benefits in kind	463,08,80	450,77,19	447,66,58
3821	Current transfers not elsewhere classified	20,88,33	34,68,09	33,42,88
3823	Current transfers for projects	21,84,52	31,82,50	25,27,79
3911	Reserve	36,07,77	4,50	27,06,00
<b>Total - Recurrent Expenditure :</b>		<b>2786,28,40</b>	<b>3093,04,11</b>	<b>2461,96,42</b>

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>Economic Classification</b>				
<b>Capital Expenditure</b>				
<b>Non financial assets</b>				
4111	Buildings and structures	341,53,12	187,71,11	500,17,16
4112	Machinery and equipment	249,72,53	161,55,54	144,58,90
4113	Other fixed assets	19,95,75	11,98,45	16,48,00
4114	Weapons systems	10,00	10,00	6,07,00
4131	Valuables	50	50	50
4141	Land	0	3,00,00	0
<b>Sub Total - Non financial assets :</b>		<b>611,31,90</b>	<b>364,35,60</b>	<b>667,31,56</b>
<b>Capital expenditure for project</b>				
4211	Capital expenditure for project	39,47,00	67,88,00	62,61,10
<b>Sub Total - Capital expenditure for project :</b>		<b>39,47,00</b>	<b>67,88,00</b>	<b>62,61,10</b>
<b>Reserve</b>				
4911	Reserve	0	0	60,00
<b>Sub Total - Reserve :</b>		<b>0</b>	<b>0</b>	<b>60,00</b>
<b>Total - Capital Expenditure :</b>		<b>650,78,90</b>	<b>432,23,60</b>	<b>730,52,66</b>
<b>Assets</b>				
<b>Financial assets</b>				
7215	Loans	14,50	14,50	14,50
<b>Sub Total - Financial assets :</b>		<b>14,50</b>	<b>14,50</b>	<b>14,50</b>
<b>Total - Assets :</b>		<b>14,50</b>	<b>14,50</b>	<b>14,50</b>
<b>Total - Ministry of Fisheries and Livestock :</b>		<b>3437,21,80</b>	<b>3525,42,21</b>	<b>3192,63,58</b>

## Demands for Grants and Appropriations 2021-22

### Grant No. 41

#### 144 - Ministry of Fisheries and Livestock

(Taka in thousand)

Charged	0	Operating	1649,41,80	Recurrent	2786,28,40
Others	3437,21,80	Development	1787,80,00	Capital	650,78,90
				Financial Asset	14,50
				Liability	0
<b>Total:</b>	<b>3437,21,80</b>	<b>Total:</b>	<b>3437,21,80</b>	<b>Total:</b>	<b>3437,21,80</b>

(Taka in thousand)

Organisation Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
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### Organisational Classification

#### 14401 Secretariat, Ministry of Fisheries and Livestock

Operating Activity	593,23,80	562,38,71	564,18,05
Development Activity	126,88,00	104,81,00	150,15,00
<b>Total:</b>	<b>720,11,80</b>	<b>667,19,71</b>	<b>714,33,05</b>
Recurrent	655,33,80	595,41,21	625,92,95
Capital	64,63,50	71,64,00	88,25,60
Financial Asset	14,50	14,50	14,50
<b>Total:</b>	<b>720,11,80</b>	<b>667,19,71</b>	<b>714,33,05</b>

#### 14402 Department of Fisheries

Operating Activity	326,17,00	303,78,72	318,51,00
Development Activity	748,11,00	476,03,00	532,00,00
<b>Total:</b>	<b>1074,28,00</b>	<b>779,81,72</b>	<b>850,51,00</b>
Recurrent	812,82,85	625,32,33	649,18,49
Capital	261,45,15	154,49,39	201,32,51
<b>Total:</b>	<b>1074,28,00</b>	<b>779,81,72</b>	<b>850,51,00</b>

#### 14403 Fisheries and Livestock Information Office

Operating Activity	5,18,00	3,93,00	4,25,00
<b>Total:</b>	<b>5,18,00</b>	<b>3,93,00</b>	<b>4,25,00</b>
Recurrent	4,90,00	3,78,00	4,06,00
Capital	28,00	15,00	19,00
<b>Total:</b>	<b>5,18,00</b>	<b>3,93,00</b>	<b>4,25,00</b>

(Taka in Thousand)

Organisation Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>Organisational Classification</b>				
<b>14404</b>	<b>Department of Livestock</b>			
	Operating Activity	724,83,00	677,48,78	693,89,53
	Development Activity	912,81,00	1396,99,00	929,65,00
	<b>Total:</b>	<b>1637,64,00</b>	<b>2074,47,78</b>	<b>1623,54,53</b>
	Recurrent	1313,21,75	1868,52,57	1182,78,98
	Capital	324,42,25	205,95,21	440,75,55
	<b>Total:</b>	<b>1637,64,00</b>	<b>2074,47,78</b>	<b>1623,54,53</b>
	Total - Operating Activity:	1649,41,80	1547,59,21	1580,83,58
	Total - Development Activity:	1787,80,00	1977,83,00	1611,80,00
	<b>Total - Operating and Development Activity:</b>	<b>3437,21,80</b>	<b>3525,42,21</b>	<b>3192,63,58</b>
	Total - Recurrent:	2786,28,40	3093,04,11	2461,96,42
	Total - Capital :	650,78,90	432,23,60	730,52,66
	Total - Asset:	14,50	14,50	14,50
	Total Liability:	0	0	0
	<b>Total-Ministry of Fisheries and Livestock:</b>	<b>3437,21,80</b>	<b>3525,42,21</b>	<b>3192,63,58</b>